**Logical framework and Activity matrix**[[1]](#footnote-1)

The logical framework (logframe) matrix should evolve during the Action (i.e. the project’s lifetime): new lines can be added for listing new activities as well as new columns for intermediary targets (milestones) when it is relevant and values will be regularly updated in the column foreseen for reporting purpose (see “Current value” , to be included in interim and final reports)[[2]](#footnote-2). The term "results" includes: overall objective (impact), specific objective (outcome), other outcomes and outputs.

The logframe can be revised as necessary (in line with the provisions defined in Article 9.4 of the general conditions).

|  | ***Results chain*** | ***Indicator*[[3]](#footnote-3)** | ***Baseline***  ***(value & reference year)*** | ***Target***  ***(value & reference year)*** | ***Current***  ***value\****  ***(reference year)*** | ***Source and mean of verification*** | ***Assumptions*** |
| --- | --- | --- | --- | --- | --- | --- | --- |
| ***Impact (Overall objective )* [[4]](#footnote-4)** | *The broader, long-term change to which the action contributes at country, regional or sector level, in the political, social, economic and environmental global context which will stem from interventions of all relevant actors and stakeholders.* | *Quantitative and/or qualitative variable that provides a simple and reliable mean to measure the achievement of the corresponding result*  *To be presented, when relevant, disaggregated by sex, age, urban/rural, disability, etc.* | *The value of the indicator(s) prior to the intervention against which progress can be assessed or comparisons made.*  *(Ideally, to be drawn from the CBC programme’s strategy)* | *The intended final value of the indicator(s).*  *(Ideally, to be drawn from the CBC programme’s strategy )* | *The latest available value of the indicator(s) at the time of reporting*  *(\* to be updated in interim and final reports)* | *Sources of information and methods used to collect and report (including who and when/how frequently)*  *(Ideally to be drawn from the CBC programme’s strategy)* | *Not applicable* |
| ***Outcome (s) (Specific objective(s))*** | *The main medium-term direct effect(s) of the intervention focusing on behavioural and institutional changes resulting from the intervention*  *(It is good practice to have one specific objective only, however for large Actions, other short term outcomes can be included here)* | *(See definition above)* | *(Same as above)* | *(Same as above)* | *(Same as above)* | *(Same as above)* | *Factors outside project management's control that may influence on the impact-outcome(s) linkage.* |
| ***\*Other Outcomes (\*where relevant)*** | *Where relevant other short-term effect(s) of the intervention focusing on behavioural and institutional changes directly resulting from the intervention (e.g. intermediate outcomes can be accommodated here)* | *(same as above)* | *(same as above)* | *(same as above)* | *(same as above)* | *(same as above)* | *Factors outside project management's control that may influence on the specific objective/other outcomes linkage.* |
| ***Outputs*** | *The direct/tangible products (infrastructure, goods and services) delivered/generated by the intervention*  *(Outputs should in principle be linked to corresponding outcomes through clear numbering)* | *(same as above)* | *(same as above)* | *(same as above)* | *(same as above)* | *(same as above)* | *Factors outside project management's control that may influence on the other outcome(s)/output linkage.* |

***Activity Matrix***

|  |  |  |
| --- | --- | --- |
| *What are the key activities to be carried out to produce the intended outputs?*  *(Activities should in principle be linked to corresponding output(s) through clear numbering)* | ***Means***  *What are the political, technical, financial, human and material resources required to implement these activities, e. g. staff, equipment, supplies, operational facilities, etc.*  ***Costs***  *What are the action costs? How are they classified? (Breakdown in the Budget for the Action)* | ***Assumptions***  *Factors outside project management's control that may impact on the activities/outputs linkage.* |

1. Please delete all these footnotes as well as the instructions shaded in yellow in the table when the logical framework matrix will be completed. Please try to keep the size of the matrix within two pages. [↑](#footnote-ref-1)
2. This column must remain empty when the full application is submitted. [↑](#footnote-ref-2)
3. In the Part B, Section 2.1.1. of the application form under indirect management or in Section 2.1.1 of the Annex A.2 under direct management, the applicants referred to the programme’s specific objective under which their action is meant to contribute, as well as the programme’s results affected by the action, and the programme’s outcome and output indicators that will be instrumental to measure the action’s success. Applicants must have the same units to quantify their outcome and output indicators in line with the programme outcome and output indicators. In section 2.1.4 of the guidelines, the applicants will find a list of programme indicators that they will have to include, where appropriate, to estimate the operation’s contribution to the programme’s objectives. Applicants can add other indicators not included in this list based on their suitability for measuring the effects of the planned operation. The number of these additional indicators should be confined to very few. [↑](#footnote-ref-3)
4. The overall objective of the action should be only one. It may well coincide with one of the specific objectives of the CBC programme as referred to in section 1.2 of the GfA. The same is applicable to the specific objective of the action that should also be only one. This specific objective may well coincide with one of the results of the CBC programme as referred to in the aforementioned section of the GfA. [↑](#footnote-ref-4)